

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PL6416 - Dr. D.Y. Patil Pratishthans Pad. Dr. D.Y. Patil Polytechnic, Pune.
Address	Sector No. 29, Near Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune -411044.

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	60	1183370	0	0	0	1183370	710022	473348	710022	0	0	0	0
2	Books	60	432042	0	0	0	432042	259225.2	172816.8	259225	0	0	0	0
3	FURNITURE	10	7965795	0	84820	0	8050615	800820.5	7249794.5	800821	0	0	0	0
4	MACHINERY	15	2074366	0	0	0	2074366	311154.9	1763211.1	311155	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	DR. D.Y. PATIL PRATISHTHAN (PUNE DIVISION)
Address (With Pin Code)	2/26 E, AJINKYATARA, TARABAI PARK, KOLHAPUR 416003.
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	02312652388
Fax No. with STD Code	02312653426
E-mail ID	dyppeca@gmail.com
Website	www.dyppecakurdi.org
Registration No. and date of Trust	E/1175/(KOLHAPUR)/1990--27/12/1990
Year of Establishment of the trust	1990
PAN No - TAN No	AAATD5311R--klpd01933b

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SANJAY D. PATIL	PRESIDENT	EDUCATIONALIST, AGRICULTURIST, BUSSENESSMAN
2	SHRI SATEJ D. PATIL	VICE - PRESIDENT	EDUCATIONALIST, AGRICULTURIST, POLITICIAN
3	SHRI SHRIPAD S. DHARANGUTTI	SECRETARY	EDUCATIONALIST, AGRICULTURIST
4	SOU SHANTADEVI D.PATIL	TRUSTEE	EDUCATIONALIST'
5	SOU. VAIJYANTI S. PATIL	TRUSTEE	EDUCATIONALIST'
6	SOU. PRATIMA S. PATIL	TRUSTEE	EDUCATIONALIST'
7	SHRI. DEVRAJ B. PATIL	TRUSTEE	EDUCATIONALIST, AGRICULTURIST, POLITICIAN
8	SHRI RAVINDRA S. PATIL	TRUSTEE	EDUCATIONALIST, AGRICULTURIST
9	SHRI RUTURAJ S. PATIL	TRUSTEE	EDUCATIONALIST, AGRICULTURIST, BUSSENESSMAN
10	SHRI PRUTHVIRAJ S. PATIL	TRUSTEE	EDUCATIONALIST, AGRICULTURIST

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR D.Y. PATIL VIDYANIKETAN	2126 E TARABAI PARK KOLHAPUR	NA	1990	SCHOOL (6TH TO 10TH STD.)
2	D.Y.PATIL COLLEGE OF ENGINEERING	865 A WARD SALOKHENAGAR KOLHAPUR	6839	2014	1. CIVIL ENGINEERING 2. MECHANICAL ENGINEERING 3. COMPUTER ENGINEERING
3	D.Y.PATIL COLLEGE OF ENGINEERING	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6272	1984	ENGINEERING
4	YASHWANTARAO BHURAO PATIL POLYTECHNIC, PUNE	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6410	1984	POLYTECHNIC
5	DR. D.Y.PATIL POLYTECHNIC, NIGDI, PUNE	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6416	1994	POLYTECHNIC
6	D.Y.PATIL COLLEGE OF PHARMACY	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6371	1999	PHARMACY
7	DR.D.Y.PATIL COLLEGE OF ARCHITECTURE	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6538	2000	ARCHITECTURE
8	D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATION	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6228	2002	MBA/MMS,MMS
9	DR.D.Y.PATIL COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	NA	2003	AGRICULTURE BUSINESS MANAGEMENT
10	D.Y.PATIL INSTITUTE OF PHARMACY	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6495	2003	DIPLOMA PHARMACY
11	DR.D.Y.PATIL INSTITUTE OF APPLIED ARTS AND CRAFTS	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	NA	2006	APPLIED ARTS AND CRAFT
12	DR.D.Y.PATIL INSTITUTE OF ENGINEERING, MANAGEMENT AND RESEARCH	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	6802	2013	ENGINEERING

13	DR D.Y. PATIL POLYTECHNIC, (2ND SHIFT) KOLHAPUR	KASABA BAWADA KOLHAPUR	6421	2008	IT CO E&TC ME
14	DR D.Y. PATIL POLYTECHNIC, (1ST SHIFT) KOLHAPUR	KASABA BAWADA KOLHAPUR	6421	1999	IT CE CO E&TC ME
15	INSTITUTE FOR ADVANCED COMPUTING AND SOFTWARE DEVELOPMENT	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	-	1999	DAC,PRE-DAC
16	DR D.Y. PATIL POLYTECHNIC, SALOKHENAGAR KOLHAPUR	865 A WARD SALOKHENAGAR KOLHAPUR	6825	2014	1. CIVIL ENGINEERING 2. MECHANICAL ENGINEERING
17	DR.D.Y.PATIL COLLEGE OF ENGINEERING & TECHNOLOGY	KASABA BAWADA KOLHAPUR	EN6250	1984	1.CE 2.ME 3.CH 4.PE 5.CS 6.ET 7.IT PG(ME6250) 1.CS 2.E&TC
18	DR.D.Y.PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR NO-29, NIGDI-PRADHIKARAN, AKURDI, PUNE-44	MB6133	2004	MBA
19	Y.B.PATIL VIDYAMANDIR (PRIMERY)	KASABA BAWADA KOLHAPUR	NA	1992	SCHOOL(NURSERY TO 4TH STD.)
20	MARATHI MADHYAMIK VIDYALAY	AT POST CHINCHWADE	NA	2004	SCHOOL (8TH TO 10 TH STD.)
21	SHRI SAI SAMARTH HIGH SCHOOL	AT.POST SARNOBATWADI KOLHAPUR	NA	1999	SCHOOL (8TH TO 10TH STD.)
22	GHOKHALE VIDYALAY	13TH LANE RAJARAMPURI KOLHAPUR	NA	1955	SCHOOL (1ST TO 7TH STD.)
23	INDUSTRIAL TRAINING INSTITUTE(I.T.I)	GARGOTI TAL BHUDARGAD KOLHAPUR	PR27000236	1992	DOTSMAN MECHANICAL FITTER ELECTRICIAN
24	Y.B.PATIL VIDYAMANDIR	KASABA BAWADA KOLHAPUR	NA	1999	SCHOOL (5TH TO 10TH STD.)
25	SHIKSHAN SHASTRA VIDYALAY (B.ED)	GARGOTI TAL BHUDARGAD KOLHAPUR	NA	2006	BACHLOR OF EDUCATION
26	SHRI MOUNI MAHARAJ (BANARAS) HIGH SCHOOL	GARGOTI TAL BHUDARGAD KOLHAPUR	NA	1981	SCHOOL (5TH TO 10TH STD.) JUNIOR COLLEGE (11TH TO 12TH STD.) VOCATIONAL COURSES
27	SMT. VASTALATAI PATIL GIRLS HIGH SCHOOL	GARGOTI TAL BHUDARGAD KOLHAPUR	NA	1988	SCHOOL (5TH TO 10TH STD.) JUNIOR COLLEGE (11TH TO 12TH STD.) VOCATIONAL COURSES

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	COMPUTER ENGINEERING	3	60	60	60	60	60
2	POLY	COMPUTER TECHNOLOGY	3	0	0	0	60	60
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	60	60
4	POLY	MECHANICAL ENGINEERING	3	120	120	120	60	60
5	POLY	INFORMATION TECHNOLOGY	3	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	6070	10242	0	0
	Total	6070	10242	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		9210	0	9210
	Cost(Amt. in Rs.)		24920336	0	24920336
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		8100	0	8100
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	COMPUTER ENGINEERING	1994	3	60	60	60	60	60
2	POLY	COMPUTER TECHNOLOGY	1999	3	0	0	0	60	60
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	2001	3	60	60	60	60	60
4	POLY	MECHANICAL ENGINEERING	2003	3	120	120	120	60	60
5	POLY	INFORMATION TECHNOLOGY	2001	3	60	60	60	60	60

Institute Information

Address	Sector No. 29, Near Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune -411044.		
PIN Code	411044		
District - Taluka	Pune-Haveli		
Telephone No. (With STD code)	020-27652322		
Fax No. (With STD code)	020-27659147		
E-Mail ID	dypprincipal@gmail.com		
Web Site	www.pddyppolytechnic.org		
Land Type	Govt Lease.		
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.		
NAAC Accreditation (Accreditation must be valid as on date)	No		
Name of the Director / Principal of the Institution	Prof. Arvind S. Kondekar		
Person duly authorised in terms of section 2 (l) of the Act	Prof. Arvind S. Kondekar	Principal	09923602484
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	300		

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	07230100003784	PIMPRI
2	ORIENTAL BANK OF COMMERCE	014111131001405	PUNE MAIN
3	STATE BANK OF INDIA	10893889519	CHINCHWAD, PUNE
4	STATE BANK OF INDIA	11148316379	KASARWADI,PIMPRI
5	RUPEE CO-OPERATIVE BANK	CA0000000004414	CHINCHWAD

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		265	290	442	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1994				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 100 Girls- 150 Total Capacity- 250				
Total No. of laboratories in the Department		29				
Total cost of Equipment in the Department (Rs. in Lakhs)		175.15 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	na Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	NA Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	323				
	No. of Books available	343				
	No. of Journals subscribed In current year	0				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	--				
1.		National Journals & Magazines				

c) Facilities in Department - Library	2.	Complimentary copies received in department						
	3.	Data Manuals & IST code etc.						
	4.	one reference book per subject						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	1	1	0	0	1			
b) Assistant Professors / HOD	4	4	0	0	4			
c) Lecturers	40	12	28	0	40			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :900		Student on Roll : 669		
a) With approved staff		17		Student - Teacher Ratio = 53:1		Student - Teacher Ratio = 39:1		
b) With (approved adhoc + contract) staff		45		Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 15:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	12	4	0	8	12			
b) Non- Technical	6	3	0	3	6			
c) Class- IV	23	9	0	14	23			
Total		16	0	25	41	0		
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / Rental by college/ Institute:					O		
	b) if owned built-up area in 9210 Sq.Mtr.				College / Institute	Others	Total	
					Capital investment (Amount Rs. in Lakhs)	249.2	0	249.2
					Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in 0 Sq.Mtr.					College / Institute	Other	Total	
					Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any				NA			
Projected Addition		College / Institute / Hostel						
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)		2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)			
a.	Land(area)	0		0	0			
b.	Building (Built-up area in Sq. Mtr.)	6554412		7209853	7930838			
c.	Lab / Work shop	82464		90710	99781			
d.	Laboratory equipments	47640		52404	57644			
e.	Books	250000		275000	302500			
f.	Furniture & dead stock	94969		104465	114912			
g.	Vehicals	38120		41932	46125			
h.	Others	0		0	0			
Total		7067605		7774364	8551800			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2015-16								
1 st Year		217		12408494				
2 nd Year		239		14014573				
3 rd Year		213		11791680				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2015-16								

1 st Year	0	0
2 nd Year	0	0
Fees collected (2015-16) per student for UG/PG course	UG Course - 62900	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	57182	382.47
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Arvind S. Kondekar
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAWTHALKAR SANGITA VIVEKANAND	Adhoc	15/9/2008	15/9/2008	POLY	Administrator		
2	DOIJAD SHARMILEE PRASANNA	Regular	11/08/1995	22/08/1995	POLY	Administrator		
3	GAIKWAD ANANDRAO GANPATRAO	Regular	01/07/2005	01/06/2002	POLY	Administrator		
4	KONDEKAR ARVIND SHAHAJI	Regular	01-08-2008	01-09-1988	POLY	Administrator	37400-67000	9000
5	ALADI PRASAD BASAVRAJ	Adhoc	21-07-2008	21-07-2008	POLY	Administrator		
6	PATIL SHIVRAJ LALASAHEB	Regular	21/07/2008	21/07/2008	POLY	Administrator	5200-20200	2400
7	PATHARE DNYANESHWAR CHANDRAKANT	Regular	01/05/2014	01/05/2014	POLY	Administrator	5200-20200	1900
8	DHAKTODE DIPTY NITIN	Regular	01/05/2014	01/05/2014	POLY	Administrator	5200-20200	1900
9	NAGVEKAR VIREN SHASHIKANT	Regular	01/08/2008	01/08/2008	POLY	Administrator	4440-7440	1300
10	THORBOLE PRAKASH NAMDEO	Regular	1/8/2008	1/8/2008	POLY	Administrator	4440-7440	1300
11	PATIL SANDEEP SATTAPPA	Regular	16/8/2008	16/8/2008	POLY	Administrator	5200-20200	2400
12	SHANKARPALE PRAMOD GUNVANTRAO	Regular	1/8/2008	1/8/2008	POLY	Administrator	4440-7440	1300
13	MHATUGADE PRADIP BANDA	Regular	1/8/2008	1/8/2008	POLY	Administrator	4440-7440	1300
14	KADAM SHIVAJI VASANTRAO	Regular	16/08/2008	16/08/2008	POLY	Administrator	4440-7440	1300
15	TAMBEKAR SANDIP DINKAR	Regular	01/08/2008	01/08/2008	POLY	Administrator		
16	DALVI DIPIP RAMBHAU	Regular	15/07/2013	15/07/2013	POLY	Administrator		
17	GHODAKE ALKA SURESH	Adhoc	04/04/2007	04/04/2007	POLY	Administrator		
18	KAMBLE SUNIL RAMESH	Regular	29/08/2011	29/08/2011	POLY	Administrator		
19	TIKONE INDIRA SITARAM				POLY	Administrator		
20	YAMGAR SANTOSH DATTU	Regular	01/07/2009	01/07/2009	POLY	Administrator		
21	HOL NAYAN LALASO	Regular	04/03/201	04/03/2012	POLY	Administrator		
22	PATIL SHRIDHAR DINKAR	Regular	16/08/2008	16/08/2008	POLY	Administrator		
23	GORE GANESH RAJENDRA	Regular	01/10/2008	01/10/2008	POLY	Administrator		
24	JADHAV SESHABAI GHAININATH	Regular	01/06/2002	01/06/2002	POLY	Administrator		
25	GOHIRE SHOBHA SHYAM	Regular			POLY	Administrator		
26	WAGHMARE AJAY KALYAN	Regular	15/07/2006	15/07/2006	POLY	Administrator		
27	PATIL PARIMAL DINKAR	Regular			POLY	Administrator		
28	TAPKIR LILABAI BALU	Regular	05/05/2005	05/05/2005	POLY	Administrator		
29	KAMBLE SOMNATH VISHWANTH	Regular	01/01/2015	01/01/2015	POLY	Administrator		
30	SATVEKAR PUNDALIK PANDURANG	Regular	16/08/2008	16/08/2008	POLY	Administrator		
31	SHITOLE KRISHNATH RAGHUNATH	Regular	01/01/2009	01/01/2009	POLY	Administrator		
32	KHUMAVAT AJAY RAJENDRA	Regular	11/11/2011	11/11/2011	POLY	Administrator		
33	PATIL PANDURANG DAJI	Regular	19/03/2009	19/03/2009	POLY	Administrator		
34	SALI SANJAY KESHARLAL	Regular	01/06/2003	01/06/2003	POLY	Administrator		
35	KHOCHARE MANIK HIMMATRAO	Regular	04/12/2007	04/12/2007	POLY	Administrator		
36	PATIL SUJATA JITENDRA	Regular	15/02/2010	15/02/2010	POLY	Administrator		
37	WALEKAR SHANKAR GANPAT	Regular	14/08/2004	14/08/2004	POLY	Administrator		
38	NARKHEDE CHARUSHILA SHARAD	Adhoc	01/07/2009	01/07/2009	POLY	Administrator		
39	WALEKAR MANGESH SHANTARAM	Regular	01/06/2004	01/06/2004	POLY	Administrator		

40	GAIKWAD SHIVAJI HUSENI	Regular	03/08/2010	03/08/2010	POLY	Administrator		
41	MELSHETTI ANURADHA SHIVPADAPPA	Regular	1/7/1999	1/7/1999	POLY	Administrator	5200-20200	2400
42	BABAR AMRUTA NARAYAN	Adhoc	05-01-2010	05.01.2010	POLY	Administrator		
43	PATIL PRATIMA SATEJ	Visiting	01-01-2013	01-01-2003	POLY	Administrator		
44	BHOSALE YUVRAJ H	Adhoc			POLY	Administrator		
45	HATKAR SUJATA G	Regular			POLY	Administrator		
46	SHELAR SHRADDHA M	Regular			POLY	Administrator		
47	LONDE ASHABAI A.	Regular			POLY	Administrator		
48	SHAIKH SAHIBI A	Regular			POLY	Administrator		
49	PATIL SANDEEP S	Regular			POLY	Administrator		
50	POOJARI SHINDUBAI K	Regular			POLY	Administrator		
51	NAVIRE KIRANBAI S.	Adhoc	01/02/2016	01/02/2016	POLY	Administrator		
52	GAWAI SUKESHINI SATISH	Regular	01-09-2010	23-06-2008	POLY	Teaching	15600-39100	5000
53	MOHITE ASMITA ASHOK	Adhoc	07-07-2015	07-07-2015	POLY	Teaching		
54	YADAV-DESHMUKH PRANJALI AVINASH	Adhoc	13/7/2015	13/7/2015	POLY	Teaching	-	-
55	MADHEKAR NAMRATA ANIL	Adhoc	16-01-2014	16-01-2014	POLY	Teaching		
56	BIDWE MADHURI MARUTIRAO	Regular	1/9/2010	1/6/2007	POLY	Teaching	15600-39100	5000
57	JOSHI KAVITA PANDURANG	Regular	01/07/1997	01/07/1997	POLY	Teaching	15600-39100	7000
58	VIBHUTE MANISHA VIPIN	Regular	1/7/1998	1/7/1998	POLY	Teaching	15600-39100	7000
59	WALEKAR MAHADEO DNYANU	Regular	17/8/1998	17/8/1998	POLY	Teaching	15600-39100	7000
60	AHUJA POOJA SUNIL	Regular	01-09-2010	01-07-2009	POLY	Teaching	15600-39100	5000
61	DESPANDE RASHMI SAMEER	Regular	01/09/2010	26/07/2007	POLY	Teaching	15600-620-39100	5000
62	PATEL HIMANI HIRALKUMAR	Regular	01-09-2010	23-06-2008	POLY	Teaching	15600-39100	5000
63	YEOLE VAJAYANTI SACHINE	Regular	1/9/2010	28/8/2005	POLY	Teaching	15600-620-39100	5000
64	SHINDE DADA DASHARATH	Regular	1/9/2010	2/9/2002	POLY	Teaching	15600-620-39100	5000
65	ASWALE SWATI PRAVIN	Regular	01/09/2010	18/7/2007	POLY	Teaching	8000-275-13500	
66	BHALGAT PALLAVI PRAFUL	Regular	09/06/2014	27/07/2007	POLY	Teaching	8000-275-13500	
67	PATIL VIDYA TANAJI	Regular	1/9/2010	5/8/2006	POLY	Teaching	15600-620-39100	5000
68	BIRADAR HAWGI HIGAMBAR	Regular	9/6/2014	11/8/2008	POLY	Teaching	8000-275-13500	4275
69	PATIL VRUSHALI SUSHANT	Regular	4/7/2011	4/7/2011	POLY	Teaching		
70	RAJE GANESH KUMAR	Adhoc	22/01/2016	22/01/2016	POLY	Teaching	14800	0
71	MOGHEKAR DILIP VITHALRAO	Regular	01/09/2010	01/09/2010	POLY	Teaching	15600-630-39100	5000
72	PATTANSHETTY CHANDRU MALLIKARJUN	Adhoc	13/8/2012	13/8/2012	POLY	Teaching		
73	LANDGE SITARAM RAOSAHEB	Adhoc	24/06/2015	24/06/2015	POLY	Teaching	15800	0
74	BRAMHANE RANJANA VITTHALRAO	Adhoc	4/9/2013	4/9/2013	POLY	Teaching	18800	
75	TELI SAVITA CHANNAPPA	Adhoc	05/09/2013	05/09/2013	POLY	Teaching	17800	0
76	UTHALE TEJASWINI SAMPAT	Adhoc	24/06/2015	24/06/2015	POLY	Teaching	16800	0
77	PATIL PRIYANKA DINKAR	Adhoc	7/7/2015	7/7/2015	POLY	Teaching		
78	SHINDE SWATI BABURAO	Adhoc	22/01/2016	22/01/2016	POLY	Teaching	15800	0
79	AMBHORE ROHIT SOPAN	Adhoc	26-06-2015	26-06-2015	POLY	Teaching	15800	0
80	SHINGARE ANKIT PRAMOD	Adhoc	24-06-2015	24-06-2015	POLY	Teaching	15800	0
81	AJANKAR VINOD Y	Adhoc			POLY	Teaching		
82	MISHRA POOJA M	Adhoc			POLY	Teaching		
83	SATHE SHIVANAND S	Adhoc			POLY	Teaching		
84	GUPTA GAURAV D	Adhoc			POLY	Teaching		
85	POWAR SHRADDHA R	Adhoc			POLY	Teaching		
86	RALEBHAT RAHUL H	Adhoc			POLY	Teaching		
87	BHUVANISWARY K VL	Adhoc			POLY	Teaching		
88	SHINDE SANDHYA B	Adhoc			POLY	Teaching		
89	SAWANT RUCHITA C	Adhoc			POLY	Teaching		
90	PATIL YOJANA H	Adhoc			POLY	Teaching		
91	GAUDGAON NAGNATH H	Adhoc			POLY	Teaching		
92	BHUJBAL VIBHAWARI S	Adhoc			POLY	Teaching		
93	PARIDA SWATI H	Adhoc			POLY	Teaching		
94	PATIL SUVARNA ABHIJEET	Regular			POLY	Teaching		

95	SHRINIDHI C P	Adhoc		POLY	Teaching		
96	PATIL PRITAM S	Adhoc		POLY	Teaching		
97	HATWALKAR REETIKA S	Adhoc		POLY	Teaching		
98	KONDA MAHALAKSHAMI S.	Adhoc		POLY	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
					Ratio		
1	Regular approved staff			38:1			
2	Regular + Contract + Adhoc			15.33:1			
(d)	Ratio of Non-Teaching - Teaching Staff -						
					Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff			1.1:1		1:1	
VERIFICATION							
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)							
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.							
Date							
Place							
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-C Central Library Facility			
Total No of student in the institute		669	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		300	
a)	No. of Titles	2392	
b)	No. of Books	12164	
c)	No. of National Journals	33	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	16.67	Lakhs
	b) Subscription for Journal	0.7	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1.Book Bank Facilities to Meritorious & needy students, 2.Issue of Magzines, Journal against ICards.	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		339
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		03
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		19
7	Number of Scanners available		04
8	Total cost of the printers and scanners		171400
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32 Mbps
15	Specify compression ratio		1.1
16	Cost of Hardware in Computer Center	Rs. Lakhs	326369
17	Cost of Software in Computer Center	Rs. Lakhs	350000
18	Cost of Furniture in Computer Center	Rs. Lakhs	589235
19	Annual fee of the Internet Services in	Rs. Lakhs	102198
20	Staff in Computer Center		Number Pay Scale
	1. System Manager	N	00 00
	2. System Analyst	N	00 00
	3. Computer Programmer	N	00 00
	4. Computer Operator	Y	01 15265
	5. Non - Teaching Staff	Y	01 16665
	6. Maintenance Staff	Y	01 17165
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLASS-IV	23	23
2	LECTURER	40	40
3	PRINCIPAL	1	1
4	HOD	4	4
5	TECHNICAL	12	12
6	NON-TECHNICAL	6	6
7	ADMINISTRATOR	1	1
Total		87	87

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	PL6416 - Dr. D.Y. Patil Pratishthans Pad. Dr. D.Y. Patil Polytechnic, Pune.
Address	Sector No. 29, Near Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune -411044.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	MISCELLANCOUS INCOME	438573	438573	0	0	0	0
2	TUTION FEES	38214747	38214747	0	0	0	0
3	BANK INTEREST	519192	519192	0	0	0	0
Total Income		39172512	39172512	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	195843	195843	0	0	0	0
2	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
3	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
4	ALUMNI FEES	0	0	0	0	0	0
5	DIVIDEND	0	0	0	0	0	0
6	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
7	LABORATORY FEES	0	0	0	0	0	0
8	GYMKHANA FEE	0	0	0	0	0	0
9	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
10	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
11	REGISTRATION FEE INCOME	0	0	0	0	0	0
12	MAGAZINE FEE INCOME	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
14	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
15	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
16	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
17	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
18	GAMES FEES INCOME	0	0	0	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
20	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
21	INTEREST ON FDR	518451	518451	0	0	0	0
22	RENT INCOME	0	0	0	0	0	0
23	HOSTEL ROOM RENT	0	0	0	0	0	0
24	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0
25	BANK INTEREST INCOME	741	741	0	0	0	0
26	RECHECKING FORMS FEES	0	0	0	0	0	0
27	PHOTOCOPY FEE	0	0	0	0	0	0
28	MANUAL FEES	0	0	0	0	0	0
29	ID CARD FEES	143550	143550	0	0	0	0
30	GRANT - SPORTS	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0

32	EXAM FEE INCOME	0	0	0	0	0	0
33	ENROLLMENT FEE INCOME	0	0	0	0	0	0
34	DISCOUNT	0	0	0	0	0	0
35	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
36	BOOK BANK FEE	0	0	0	0	0	0
37	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0
38	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
39	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
40	FINE AND PENALTIES	0	0	0	0	0	0
41	ADMISSION / APPLICATION FORM FEES	99180	99180	0	0	0	0
42	BREAKAGE FEES	0	0	0	0	0	0
43	DEVELOPMENT FEES	0	0	0	0	0	0
44	TUTION FEES	38214747	38214747	0	0	0	0
Total Income		39172512	39172512	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST & COMMISSION	10913	10913	0	0	0	0
2	PROJECT, SEMINAR & STAFF WELFARE	514413	514413	0	0	0	0
3	WEB HOSTING CHARGES	236884	236884	0	0	0	0
4	LABORATORY EXP.	74968	74968	0	0	0	0
5	NEWS PAPER	69971	69971	0	0	0	0
6	PRINTING & STATIONARY	402788	402788	0	0	0	0
7	SALARY & HONORARIUM	25935752	25935752	0	0	0	0
8	TRAVELLING & CONVEYANCE	116378	116378	0	0	0	0
9	STUDENT SPACIAL DEVELOPMENT	1910737	1910737	0	0	0	0
10	SUPERVISION CHARGES	2292885	2292885	0	0	0	0
11	DEPRECIATION	3009574	3009574	0	0	0	0
12	COMMON AMENITY & INFRASTRUCTURE	1528590	1528590	0	0	0	0
13	GYMKAHANA & SPORTS	81430	81430	0	0	0	0
14	PENLTY	733	733	0	0	0	0
15	RATES TAXES AND CESSSES	542331	542331	0	0	0	0
16	REPAIRS AND MAINTANCE	6127962	6127962	0	0	0	0
17	INSURANCE	24187	24187	0	0	0	0
18	OTHER EXPENSES	35899	35899	0	0	0	0
19	PROFESSIONAL FEES	23575	23575	0	0	0	0
20	OFFICE & MISC.	86074	86074	0	0	0	0
21	POSTAGE TELEPHONE & INTERNET	124328	124328	0	0	0	0
22	ADVERTISEMENTS	300245	300245	0	0	0	0
23	AFFILITATION FEES	187000	187000	0	0	0	0
Total Expenses		43637617	43637617	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	16491455	Total 16491455 Paid 16491455 Provision for Unpaid 0 Claimed 16491455	0	0	0	0
			Total 298200 Paid				

Salary - Teaching	Colleges Contribution to PF	298200	298200 Provision for Unpaid 0 Claimed 298200	0	0	0	0
Salary - Teaching	Admin Charges PF	34818	Total 34818 Paid 34818 Provision for Unpaid 0 Claimed 34818	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	7898795	Total 7898795 Paid 7898795 Provision for Unpaid 0 Claimed 7898795	0	0	0	0
			Total 170538				

Salary - Non Teaching	Colleges Contribution to PF	170538	Paid 170538 Provision for Unpaid 0 Claimed 170538	0	0	0	0
Salary - Non Teaching	Admin Charges PF	19913	Total 19913 Paid 19913 Provision for Unpaid 0 Claimed 19913	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	51636	Total 51636 Claimed 51636	0	0	0	0
Remuneration /			Total				

Professional Charges to Visiting Faculties	Guest lecture	0	0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	187000	Total 187000 Claimed 187000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	9308	Total 9308 Claimed 9308	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	14879	Total 14879 Claimed 14879	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	5876926	Total 5876926 Claimed 5876926	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	216381	Total 216381 Claimed 216381	0	0	0	0
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
			Total				

Repairs and Maintenance	Staff Car Maintenance	0	0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	34655	Total 34655 Claimed 34655	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	300245	Total 300245 Claimed 300245	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	0	0	0	0
			Total				

Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	81430	81430 Claimed 81430	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	1910737	Total 1910737 Claimed 1910737	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	10913	Total 10913 Claimed 10913	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	514413	Total 514413 Claimed 514413	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	23575	Total 23575 Claimed 23575	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	236884	Total 236884 Claimed 236884	0	0	0	0
Communication Expenses	Telephone, Fax Charges	124328	Total 124328 Claimed 124328	0	0	0	0
			Total				

Communication Expenses	Postage charges	0	0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	402788	Total 402788 Claimed 402788	0	0	0	0
Establishment Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	74968	Total 74968 Claimed 74968	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
			Total				

Hostel Expenses	Security, Watchman agency etc	0	0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	5573287	Total 5573287 Claimed 5573287	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3009574	Total 3009574 Claimed 3009574	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	69971	Total 69971 Claimed 69971	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	0	0	0	0
			Total				

Rent	Rent for college building paid to third party	0	0 Claimed 0	0	0	0	0
Total Expenses		43637617	43637617	0	0	0	0
Total Claimed Expenses		43637617					
Allowability of Hospital Expenses							
Hospital Year of Establishment		0					
Financial Details (Rs)							
Total Hospital Income		0					
Total Hospital Expenses		0					
Hospital Deficit = Total expenses - Total income		0					
Additional Depreciation if Included in Expenditure		0					
Less Depreciation As per Schedule		0					
Total Deficit		0					

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dr. D.Y. Patil Pratishthans Pad. Dr. D.Y. Patil Polytechnic, Pune.

Code: PL6416

Location: Sector No. 29, Near Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune -411044.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	JOSHI KAVITA PANDURANG	HOD	01/07/1997	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	10,30,594.00	Bank
2	Teaching	Regular	Approved	Yes	VIBHUTE MANISHA VIPIN	LECTURER	1/7/1998	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	10,04,886.00	Bank
3	Teaching	Regular	Approved	Yes	WALEKAR MAHADEO DNYANU	LECTURER	17/8/1998	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	9,76,475.00	Bank
4	Teaching	Regular	Not Approved	No	SHINDE DADA DASHARATH	LECTURER	2/9/2002	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,67,317.00	Bank
5	Teaching	Regular	Not Approved	Yes	MOGHEKAR DILIP VITHALRAO	HOD	01/09/2010	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,67,317.00	Bank
6	Teaching	Regular	Not Approved	Yes	GAWAI SUKESHINI SATISH	LECTURER	23-06-2008	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,57,666.00	Bank
7	Teaching	Regular	Not Approved	Yes	BIDWE MADHURI MARUTIRAO	LECTURER	1/6/2007	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,57,666.00	Bank
8	Teaching	Regular	Not Approved	Yes	AHUJA POOJA SUNIL	HOD	01-07-2009	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,57,666.00	Bank
9	Teaching	Regular	Not Approved	Yes	PATEL HIMANI HIRALKUMAR	HOD	23-06-2008	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,57,666.00	Bank
10	Teaching	Regular	Not Approved	Yes	YEOLE VAIJAYANTI SACHINE	LECTURER	28/8/2005	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,57,666.00	Bank
11	Teaching	Regular	Not Approved	No	PATIL VIDYA TANAJI	LECTURER	5/8/2006	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	6,41,460.00	Bank
12	Teaching	Regular	Not Approved	Yes	DESHPANDE RASHMI SAMEER	LECTURER	26/07/2007	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	5,99,154.00	Bank
13	Teaching	Adhoc	Not Approved	Yes	AJANKAR VINOD Y	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	4,19,192.00	Bank
14	Teaching	Regular	Not Approved	Yes	ASWALE SWATI PRAVIN	LECTURER	18/7/2007	POLY	Not Applicable	Nationalized / Private / Scheduled	3,89,192.00	Bank
15	Teaching	Regular	Not Approved	Yes	BHALGAT PALLAVI PRAFUL	LECTURER	27/07/2007	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	3,89,192.00	Bank
16	Teaching	Regular	Not Approved	No	BIRADAR HAWGI HIGAMBAR	LECTURER	11/8/2008	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	3,89,192.00	Bank
17	Teaching	Regular	Not Approved	No	PATIL VRUSHALI SUSHANT	LECTURER	4/7/2011	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	3,30,678.00	Bank
18	Teaching	Adhoc	Not Approved	Yes	SATHE SHIVANAND S	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	2,42,722.00	Bank
19	Teaching	Adhoc	Not Approved	Yes	MISHRA POOJA M	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	2,27,666.00	Bank
					PATTANSHETTY				Applicable	Nationalized		

20	Teaching	Adhoc	Not Approved	No	CHANDRU MALLIKARJUN	LECTURER	13/8/2012	POLY	and Submitted	/ Private / Scheduled	2,09,478.00	Bank
21	Teaching	Adhoc	Not Approved	Yes	BRAMHANE RANJANA VITTHALRAO	LECTURER	4/9/2013	POLY	Not Applicable	Nationalized / Private / Scheduled	2,04,600.00	Bank
22	Teaching	Adhoc	Not Approved	No	GUPTA GAURAV D	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	2,04,600.00	Bank
23	Teaching	Adhoc	Not Approved	Yes	SAWANT RUCHITA C	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	1,92,729.00	Bank
24	Teaching	Adhoc	Not Approved	Yes	TELI SAVITA CHANNAPPA	LECTURER	05/09/2013	POLY	Not Applicable	Nationalized / Private / Scheduled	1,89,137.00	Bank
25	Teaching	Regular	Not Approved	Yes	PATIL SUVARNA ABHIJEET	HOD		POLY	Not Applicable	Nationalized / Private / Scheduled	1,87,336.00	Bank
26	Teaching	Adhoc	Not Approved	Yes	MADHEKAR NAMRATA ANIL	LECTURER	16-01-2014	POLY	Not Applicable	Nationalized / Private / Scheduled	1,80,602.00	Bank
27	Teaching	Adhoc	Not Approved	Yes	SHINDE SANDHYA B	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	1,77,558.00	Bank
28	Teaching	Adhoc	Not Approved	Yes	BHUVANISWARY K VL	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	1,77,052.00	Bank
29	Teaching	Adhoc	Not Approved	Yes	RALEBHAT RAHUL H	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	1,71,391.00	Bank
30	Teaching	Adhoc	Not Approved	Yes	PATIL YOJANA H	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	1,45,471.00	Bank
31	Teaching	Adhoc	Not Approved	Yes	POWAR SHRADDHA R	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	1,32,806.00	Bank
32	Teaching	Adhoc	Not Approved	Yes	UTHALE TEJASWINI SAMPAT	LECTURER	24/06/2015	POLY	Not Applicable	Nationalized / Private / Scheduled	1,30,701.00	Bank
33	Teaching	Adhoc	Not Approved	Yes	BHUJBAL VIBHAWARI S	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	1,29,483.00	Bank
34	Teaching	Adhoc	Not Approved	Yes	MOHITE ASMITA ASHOK	LECTURER	07-07-2015	POLY	Not Applicable	Nationalized / Private / Scheduled	1,24,387.00	Bank
35	Teaching	Adhoc	Not Approved	Yes	LANDGE SITARAM RAOSAHEB	LECTURER	24/06/2015	POLY	Not Applicable	Nationalized / Private / Scheduled	1,22,516.00	Bank
36	Teaching	Adhoc	Not Approved	Yes	SHINGARE ANKIT PRAMOD	LECTURER	24-06-2015	POLY	Not Applicable	Nationalized / Private / Scheduled	1,20,112.00	Bank
37	Teaching	Adhoc	Not Approved	Yes	YADAV-DESHMUKH PRANJALI AVINASH	LECTURER	13/7/2015	POLY	Not Applicable	Nationalized / Private / Scheduled	1,14,194.00	Bank
38	Teaching	Adhoc	Not Approved	No	PATIL PRIYANKA DINKAR	LECTURER	7/7/2015	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	1,12,258.00	Bank
39	Teaching	Adhoc	Not Approved	Yes	AMBHORE ROHIT SOPAN	LECTURER	26-06-2015	POLY	Not Applicable	Nationalized / Private / Scheduled	1,07,735.00	Bank
40	Teaching	Adhoc	Not Approved	Yes	GAUDGAON NAGNATH H	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	87,209.00	Bank
41	Teaching	Adhoc	Not Approved	Yes	HATWALKAR REETIKA S	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	63,467.00	Bank
42	Teaching	Adhoc	Not Approved	Yes	SHRINIDHI C P	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	61,500.00	Bank
43	Teaching	Adhoc	Not Approved	Yes	KONDA MAHALAKSHAMI S.	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	42,774.00	Bank
			Not						Not	Nationalized		

44	Teaching	Adhoc	Approved	Yes	PARIDA SWATI H	LECTURER		POLY	Applicable	/ Private / Scheduled	22,484.00	Bank
45	Teaching	Adhoc	Not Approved	Yes	PATIL PRITAM S	LECTURER		POLY	Not Applicable	Nationalized / Private / Scheduled	21,554.00	Bank
46	Teaching	Adhoc	Not Approved	Yes	SHINDE SWATI BABURAO	LECTURER	22/01/2016	POLY	Not Applicable	Nationalized / Private / Scheduled	21,161.00	Bank
47	Teaching	Adhoc	Not Approved	Yes	RAJE GANESH KUMAR	LECTURER	22/01/2016	POLY	Not Applicable	Nationalized / Private / Scheduled	19,839.00	Bank
48	Administration	Regular	Proposal sent	Yes	KONDEKAR ARVIND SHAHAJI	PRINCIPAL	01-09-1988	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	17,53,954.00	Bank
49	Administration	Visiting	Not Approved	Yes	PATIL PRATIMA SATEJ	ADMINISTRATOR	01-01-2003	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	7,43,250.00	Bank
50	Administration	Regular	Not Approved	Yes	DOIJAD SHARMILEE PRASANNA	TECHNICAL	22/08/1995	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	3,79,796.00	Bank
51	Administration	Regular	Not Approved	Yes	PATIL SHIVRAJ LALASAHEB	NON-TECHNICAL	21/07/2008	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	3,62,248.00	Bank
52	Administration	Regular	Not Approved	Yes	PATIL SANDEEP SATTAPPA	TECHNICAL	16/8/2008	POLY	Not Applicable	Nationalized / Private / Scheduled	3,34,986.00	Bank
53	Administration	Regular	Not Approved	Yes	GAIKWAD ANANDRAO GANPATRAO	TECHNICAL	01/06/2002	POLY	Not Applicable	Nationalized / Private / Scheduled	2,96,571.00	Bank
54	Administration	Regular	Not Approved	Yes	MELSHETTI ANURADHA SHIVPADAPPA	TECHNICAL	1/7/1999	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	2,56,032.00	Bank
55	Administration	Regular	Not Approved	Yes	PATHARE DNYANESHWAR CHANDRAKANT	NON-TECHNICAL	01/05/2014	POLY	Applicable and Submitted	Nationalized / Private / Scheduled	2,22,069.00	Bank
56	Administration	Regular	Not Approved	Yes	DHAKTODE DIPTY NITIN	NON-TECHNICAL	01/05/2014	POLY	Applicable and Not Submitted	Nationalized / Private / Scheduled	2,21,169.00	Bank
57	Administration	Adhoc	Not Approved	Yes	BHOSALE YUVRAJ H	NON-TECHNICAL		POLY	Not Applicable	Nationalized / Private / Scheduled	2,19,355.00	Bank
58	Administration	Regular	Not Approved	Yes	SHITOLE KRISHNATH RAGHUNATH	TECHNICAL	01/01/2009	POLY	Not Applicable	Co-Operative Bank (C or D Category)	2,03,563.00	Bank
59	Administration	Regular	Not Approved	Yes	THORBOLE PRAKASH NAMDEO	CLASS-IV	1/8/2008	POLY	Not Applicable	Nationalized / Private / Scheduled	2,02,630.00	Bank
60	Administration	Regular	Not Approved	Yes	NAGVEKAR VIREN SHASHIKANT	NON-TECHNICAL	01/08/2008	POLY	Applicable and Not Submitted	Nationalized / Private / Scheduled	1,97,630.00	Bank
61	Administration	Regular	Not Approved	No	SHANKARPALE PRAMOD GUNVANTRAO	CLASS-IV	1/8/2008	POLY	Not Applicable	Nationalized / Private / Scheduled	1,97,630.00	Bank
62	Administration	Regular	Not Approved	Yes	MHATUGADE PRADIP BANDA	CLASS-IV	1/8/2008	POLY	Not Applicable	Nationalized / Private / Scheduled	1,97,630.00	Bank
63	Administration	Regular	Approved	Yes	KADAM SHIVAJI VASANTRAO	CLASS-IV	16/08/2008	POLY	Not Applicable	Co-Operative Bank (A or B Category)	1,97,630.00	Bank
64	Administration	Regular	Not Approved	Yes	PATIL SHRIDHAR DINKAR	CLASS-IV	16/08/2008	POLY	Not Applicable	Nationalized / Private / Scheduled	1,97,630.00	Bank
65	Administration	Regular	Not Approved	Yes	SATVEKAR PUNDALIK PANDURANG	CLASS-IV	16/08/2008	POLY	Not Applicable	Nationalized / Private / Scheduled	1,97,630.00	Bank
66	Administration	Regular	Not Approved	Yes	SALI SANJAY KESHARLAL	TECHNICAL	01/06/2003	POLY	Not Applicable	Co-Operative Bank (C or D Category)	1,90,765.00	Bank
67	Administration	Adhoc	Not Approved	Yes	ALADI PRASAD BASAVRAJ	TECHNICAL	21-07-2008	POLY	Applicable and Not Submitted	Nationalized / Private / Scheduled	1,84,430.00	Bank

68	Administration	Adhoc	Not Approved	Yes	NARKHEDE CHARUSHILA SHARAD	NON-TECHNICAL	01/07/2009	POLY	Not Applicable	Credit Co-Operative Society	1,83,046.00	Bank
69	Administration	Regular	Not Approved	Yes	PATIL PANDURANG DAJI	TECHNICAL	19/03/2009	POLY	Not Applicable	Co-Operative Bank (C or D Category)	1,75,047.00	Bank
70	Administration	Regular	Approved	Yes	TAMBEKAR SANDIP DINKAR	TECHNICAL	01/08/2008	POLY	Not Applicable	Co-Operative Bank (C or D Category)	1,69,060.00	Bank
71	Administration	Regular	Approved	Yes	KAMBLE SUNIL RAMESH	TECHNICAL	29/08/2011	POLY	Not Applicable	Co-Operative Bank (C or D Category)	1,66,788.00	Bank
72	Administration	Regular	Approved	Yes	WALEKAR MANGESH SHANTARAM	CLASS-IV	01/06/2004	POLY	Not Applicable	Co-Operative Bank (A or B Category)	1,66,063.00	Bank
73	Administration	Regular	Approved	Yes	WALEKAR SHANKAR GANPAT	CLASS-IV	14/08/2004	POLY	Not Applicable	Co-Operative Bank (A or B Category)	1,65,163.00	Bank
74	Administration	Regular	Not Approved	Yes	PATIL SUJATA JITENDRA	TECHNICAL	15/02/2010	POLY	Not Applicable	Co-Operative Bank (C or D Category)	1,62,380.00	Bank
75	Administration	Regular	Not Approved	Yes	PATIL SANDEEP S	NON-TECHNICAL		POLY	Not Applicable	Nationalized / Private / Scheduled	1,54,643.00	Bank
76	Administration	Regular	Not Approved	Yes	YAMGAR SANTOSH DATTU	NON-TECHNICAL	01/07/2009	POLY	Not Applicable	Co-Operative Bank (C or D Category)	1,44,960.00	Bank
77	Administration	Adhoc	Not Approved	No	KAWTHALKAR SANGITA VIVEKANAND	TECHNICAL	15/9/2008	POLY	Not Applicable	Nationalized / Private / Scheduled	1,37,530.00	Bank
78	Administration	Regular	Not Approved	Yes	KAMBLE SOMNATH VISHWANATH	CLASS-IV	01/01/2015	POLY	Not Applicable	Co-Operative Bank (C or D Category)	1,09,129.00	Bank
79	Administration	Adhoc	Not Approved	Yes	BABAR AMRUTA NARAYAN	TECHNICAL	05.01.2010	POLY	Not Applicable	Co-Operative Bank (A or B Category)	1,04,000.00	Bank
80	Administration	Regular	Not Approved	Yes	GORE GANESH RAJENDRA	CLASS-IV	01/10/2008	POLY	Not Applicable	Co-Operative Bank (C or D Category)	98,582.00	Bank
81	Administration	Regular	Not Approved	No	WAGHMARE AJAY KALYAN	CLASS-IV	15/07/2006	POLY	Not Applicable	Co-Operative Bank (C or D Category)	98,565.00	Bank
82	Administration	Regular	Not Approved	Yes	KHOCHARE MANIK HIMMATRAO	CLASS-IV	04/12/2007	POLY	Not Applicable	Co-Operative Bank (C or D Category)	98,543.00	Bank
83	Administration	Regular	Not Approved	Yes	GAIKWAD SHIVAJI HUSENI	CLASS-IV	03/08/2010	POLY	Not Applicable	Co-Operative Bank (C or D Category)	92,148.00	Bank
84	Administration	Regular	Not Approved	Yes	KHUMAVAT AJAY RAJENDRA	CLASS-IV	11/11/2011	POLY	Not Applicable	Co-Operative Bank (C or D Category)	87,431.00	Bank
85	Administration	Regular	Not Approved	Yes	TAPKIR LILABAI BALU	CLASS-IV	05/05/2005	POLY	Not Applicable	Co-Operative Bank (C or D Category)	79,740.00	Bank
86	Administration	Adhoc	Not Approved	Yes	GHODAKE ALKA SURESH	CLASS-IV	04/04/2007	POLY	Not Applicable	Credit Co-Operative Society	79,022.00	Bank
87	Administration		Not Approved	No	TIKONE INDIRA SITARAM	CLASS-IV		POLY	Not Applicable	Credit Co-Operative Society	76,613.00	Bank
										Co-		

88	Administration	Regular	Not Approved	Yes	PATIL PARIMAL DINKAR	NON-TECHNICAL		POLY	Not Applicable	Operative Bank (C or D Category)	72,063.00	Bank
89	Administration	Regular	Approved	Yes	DALVI DIPIP RAMBHAU	CLASS-IV	15/07/2013	POLY	Not Applicable	Co-Operative Bank (C or D Category)	62,731.00	Bank
90	Administration	Regular	Not Approved	No	HOL NAYAN LALASO	CLASS-IV	04/03/2012	POLY	Not Applicable	Co-Operative Bank (C or D Category)	52,813.00	Bank
91	Administration	Regular	Not Approved	No	GOHIRE SHOBHA SHYAM	CLASS-IV		POLY	Not Applicable	Nationalized / Private / Scheduled	33,178.00	Bank
92	Administration	Regular	Not Approved	Yes	HATKAR SUJATA G	CLASS-IV		POLY	Not Applicable	Co-Operative Bank (C or D Category)	25,099.00	Bank
93	Administration	Regular	Not Approved	Yes	LONDE ASHABAI A.	CLASS-IV		POLY	Not Applicable	Co-Operative Bank (C or D Category)	24,955.00	Bank
94	Administration	Regular	Not Approved	Yes	POOJARI SHINDUBAI K	CLASS-IV		POLY	Not Applicable	Co-Operative Bank (C or D Category)	23,721.00	Bank
95	Administration	Regular	Not Approved	Yes	SHELAR SHRADDHA M	CLASS-IV		POLY	Not Applicable	Co-Operative Bank (C or D Category)	19,728.00	Bank
96	Administration	Regular	Not Approved	No	SHAIKH SAHIBI A	CLASS-IV		POLY	Not Applicable	Co-Operative Bank (C or D Category)	17,119.00	Bank
97	Administration	Regular	Not Approved	Yes	JADHAV SESHABAI GHAININATH	CLASS-IV	01/06/2002	POLY	Not Applicable	Co-Operative Bank (C or D Category)	11,791.00	Bank
98	Administration	Adhoc	Not Approved	Yes	NAVGIRES KIRANBAI S.	CLASS-IV	01/02/2016	POLY	Not Applicable	Credit Co-Operative Society	4,500.00	Cash
Total Annual Salary - Teaching											1,47,37,501.00	
(60%)												
Total Annual Salary - Administration											96,52,749.00	
(40%)												
Total Annual Salary											2,43,90,250.00	
Total Basic Pay											1,34,35,552.00	
Total Grade Pay											14,55,400.00	
Total HRA Pay											14,03,588.00	
Total DA Pay											76,54,510.00	
Total TA Pay											4,41,200.00	
Total IT Pay											6,63,800.00	
Total Institute PT/PF Pay											5,25,470.00	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PL6416 - Dr. D.Y. Patil Pratishthans Pad. Dr. D.Y. Patil Polytechnic, Pune.
Address	Sector No. 29, Near Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune -411044.

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2017-18	63516.00	Fri Oct 28 14:27:37 IST 2016	ORIENTAL BANK OF COMMERCE		NB	24191902

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM POLY

1	Name of the College/Institute: Dr. D.Y. Patil Pratishthans Pad. Dr. D.Y. Patil Polytechnic, Pune. Code: PL6416 Stream: POLY Year: 2016-17 Location: Sector No. 29, Near Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune -411044.		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		62900
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- No Proposed fee for 2016-17 62900 Rs.
	B) Collected fee as per affidavit Rs.		62900
	C) Year of recognition by respective council/Government :		1994
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
			Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		24913719
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		51636
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		24965355
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		18672262
4.2.1	a) Less income derived by using college property (See norm 2.14)		438573
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		43199044
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		4319904
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		3822000
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		2081223
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		53422171
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		1092
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		669
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1092
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		48921
4.10	Development fee (10% of 4.9)		4892
4.10.1	Total fee (4.9 + 4.10)		53813
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		53813
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
Date			

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM POLY

1	Name of the College/Institute: Dr. D.Y. Patil Pratishthans Pad. Dr. D.Y. Patil Polytechnic, Pune. Code: PL6416 Stream: POLY Year: 2017-18 Location: Sector No. 29, Near Akurdi Railway Station, Nigdi Pradhikaran, Akurdi, Pune -411044.		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	62900	
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 58165 Rs.
	B) Collected fee as per affidavit Rs.	62900	
	C) Year of recognition by respective council/Government :	1994	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	24913719	22815
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	51636	47
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	24965355	22862
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	18672262	17099
4.2.1	a) Less income derived by using college property (See norm 2.14)	438573	402
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	43199044	39560
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	8639809	7912
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	3822000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	2081223	1906
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	57742076	52877
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1092	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	669	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1092	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	52877	
4.10	Development fee (10% of 4.9)	5288	
4.10.1	Total fee (4.9 + 4.10)	58165	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	58165	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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- 2)
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Prepared by:

Checked by (Chartered Accountant)